6/6/83 S5200-2.1(11) A

New Hampshire State Department of Education
Division of Administration
410 State House Annex
25 Capitol Street
Concord, NH 03301-6396

PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS 1981-82

Part A - Preliminary Expenditures	TOTAL	ELEMENTARY	APPROVED MIDDLE/ JUNIOR HIGH	HIGH
Current expenditures less tuition & transportation	$311,541,463	$147,362,440	$54,410,210	$109,768,813
Tuition (net less inter-district transfers)	14,428,969	4,780,296	1,534,112	8,114,561
Transportation	20,910,239	10,714,361	3,552,262	6,643,616
All current expenditures*	$346,880,671	$162,857,097	$59,496,584	$124,526,990
Capital outlay	$ 19,119,512			
Debt service	20,894,124			
Total expenditures for all purposes	$386,894,307			
Community services	$ 627,260			
Adult education	1,134,449			
Summer school	171,604			
Total expenditures	$388,827,620			

Part B - Preliminary Pupil Memberships	TOTAL	ELEMENTARY	APPROVED MIDDLE/ JUNIOR HIGH	HIGH
Average daily membership, pupils in attendance	157,699.0	80,960.9	26,700.1	50,038.0

Part C - Preliminary Cost Per Pupil	TOTAL	ELEMENTARY	APPROVED MIDDLE/ JUNIOR HIGH	HIGH
Current expenditures less tuition & transportation	$ 1,975.54	$ 1,824.80#	$ 2,037.83	$ 2,193.71
Tuition liability for 1982-83		(1,770.00)	(2,047.00)	(2,026.00)
Tuition (net less inter-district transfers)	91.50	59.04	57.46	162.17
Transportation	132.60	132.34	133.04	132.77
All current expenditures*	$ 2,199.64	$ 2,011.55	$ 2,228.33	$ 2,488.65
Capital outlay	$ 121.24			
Debt service	132.49			
Total expenditures for all purposes	$ 2,453.37			
Community services	$ 3.98			
Adult education	7.19			
Summer school	1.09			
Total expenditures	$ 2,465.63			

*Net current expenditures corrected for duplicating inter-district tuition transfers.

#Includes $4.63 per pupil transferred from the $59.04 per pupil for tuition. This adjustment represents the tuition cost of Keene State College Lab School divided by the total elementary membership.

BGR/NJJ:jeh
#601 (500) 10 (5.10) April 1983